

**Bugetul local centralizat la venituri pe capitole si subcapitole si la cheltuieli pe capitole,
 subcapitole si paragrafe, pe titluri de cheltuieli, articole si alineate pe anul 2022**

-mii lei-

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE								
000102	TOTAL VENITURI	9,661.63	70.50	9,732.13		3,588.29	3,478.01	1,522.50	1,143.33
499002	VENITURI PROPRII	2,659.00	70.50	2,729.50		1,196.00	678.30	674.50	180.70
000202	I. VENITURI CURENTE	5,976.63	70.50	6,047.13		1,917.00	1,464.30	1,522.50	1,143.33
000302	A. VENITURI FISCALE	5,650.63	0.50	5,651.13		1,775.00	1,383.30	1,367.50	1,125.33
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	1,599.00	0.50	1,599.50		528.00	480.30	461.50	129.70
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	1,599.00	0.50	1,599.50		528.00	480.30	461.50	129.70
0302	Impozit pe venit	5.00	0.00	5.00		1.00	1.00	3.00	0.00
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	5.00	0.00	5.00		1.00	1.00	3.00	0.00
0402	Cote si sume defalcate din impozitul pe venit	1,594.00	0.50	1,594.50		527.00	479.30	458.50	129.70
040201	Cote defalcate din impozitul pe venit	1,071.00	0.50	1,071.50		246.00	398.30	377.50	49.70
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	323.00	0.00	323.00		81.00	81.00	81.00	80.00
040205	Sume repartizate din Fondul la dispozitia Consiliului Judetean	200.00	0.00	200.00		200.00	0.00	0.00	0.00
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	514.00	0.00	514.00		376.00	84.00	38.00	16.00
0702	Impozite si taxe pe proprietate	514.00	0.00	514.00		376.00	84.00	38.00	16.00
070201	Impozit si taxa pe cladiri	96.00	0.00	96.00		60.00	20.00	10.00	6.00
07020101	Impozit pe cladiri de la persoane fizice	50.00	0.00	50.00		30.00	10.00	5.00	5.00
07020102	Impozit si taxa pe cladiri de la persoane juridice	46.00	0.00	46.00		30.00	10.00	5.00	1.00
070202	Impozit si taxa pe teren	416.00	0.00	416.00		316.00	62.00	28.00	10.00
07020201	Impozit pe terenuri de la persoane fizice	135.00	0.00	135.00		100.00	20.00	10.00	5.00
07020202	Impozit si taxa pe teren de la persoane juridice	1.00	0.00	1.00		1.00	0.00	0.00	0.00
07020203	Impozitul pe terenul din extravilan	280.00	0.00	280.00		215.00	42.00	18.00	5.00
070203	Taxe judiciare de timbru si alte taxe de timbru	2.00	0.00	2.00		0.00	2.00	0.00	0.00
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	3,507.63	0.00	3,507.63		861.00	810.00	863.00	973.63
1102	Sume defalcate din TVA	3,317.63	0.00	3,317.63		721.00	786.00	848.00	962.63

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		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	1,718.63	0.00	1,718.63		368.00	376.00	438.00	536.63
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	1,599.00	0.00	1,599.00		353.00	410.00	410.00	426.00
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	190.00	0.00	190.00		140.00	24.00	15.00	11.00
160202	Impozit pe mijloacele de transport	190.00	0.00	190.00		140.00	24.00	15.00	11.00
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	100.00	0.00	100.00		70.00	14.00	10.00	6.00
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	90.00	0.00	90.00		70.00	10.00	5.00	5.00
001102	A6. ALTE IMPOZITE SI TAXE FISCALE	30.00	0.00	30.00		10.00	9.00	5.00	6.00
1802	Alte impozite si taxe fiscale	30.00	0.00	30.00		10.00	9.00	5.00	6.00
180250	Alte impozite si taxe	30.00	0.00	30.00		10.00	9.00	5.00	6.00
001202	C. VENITURI NEFISCALE	326.00	70.00	396.00		142.00	81.00	155.00	18.00
001302	C1. VENITURI DIN PROPRIETATE	12.00	44.00	56.00		7.00	2.00	46.00	1.00
3002	Venituri din proprietate	12.00	44.00	56.00		7.00	2.00	46.00	1.00
300205	Venituri din concesiuni si inchirieri	12.00	44.00	56.00		7.00	2.00	46.00	1.00
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	12.00	44.00	56.00		7.00	2.00	46.00	1.00
001402	C2. VANZARI DE BUNURI SI SERVICII	314.00	26.00	340.00		135.00	79.00	109.00	17.00
3302	Venituri din prestari de servicii si alte activitati	203.00	12.00	215.00		93.00	50.00	62.00	10.00
330208	Venituri din prestari de servicii	202.00	12.00	214.00		92.00	50.00	62.00	10.00
330250	Alte venituri din prestari de servicii si alte activitati	1.00	0.00	1.00		1.00	0.00	0.00	0.00
3402	Venituri din taxe administrative, eliberari permise	10.00	0.00	10.00		2.00	3.00	3.00	2.00
340202	Taxe extrajudiciare de timbru	10.00	0.00	10.00		2.00	3.00	3.00	2.00
3502	Amenzi, penalitati si confiscari	100.00	14.00	114.00		40.00	25.00	44.00	5.00
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	100.00	14.00	114.00		40.00	25.00	44.00	5.00
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	100.00	14.00	114.00		40.00	25.00	44.00	5.00
3602	Diverse venituri	1.00	0.00	1.00		0.00	1.00	0.00	0.00
360250	Alte venituri	1.00	0.00	1.00		0.00	1.00	0.00	0.00
370203	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-779.40	59.00	-720.40		-414.50	-75.00	-123.00	-107.90
370204	Varsaminte din sectiunea de functionare	779.40	-59.00	720.40		414.50	75.00	123.00	107.90
001702	IV. SUBVENTII	3,685.00	0.00	3,685.00		1,671.29	2,013.71	0.00	0.00
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	3,685.00	0.00	3,685.00		1,671.29	2,013.71	0.00	0.00
4202	Subventii de la bugetul de stat	3,685.00	0.00	3,685.00		1,671.29	2,013.71	0.00	0.00

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B	A	1=5+6+7+8	2	3	4	5	6	7	8
001902	A. De capital	27.00	0.00	27.00		0.00	27.00	0.00	0.00
420205	Planuri si regulamente de urbanism	27.00	0.00	27.00		0.00	27.00	0.00	0.00
002002	B. Curente	3,658.00	0.00	3,658.00		1,671.29	1,986.71	0.00	0.00
420234	Subventii pentru acordarea ajutorului pentru încălzirea locuintei si a suplimentului pentru energie alocate pentru consumul de combustibili solizi si/sau petrolieri.	163.00	0.00	163.00		163.00	0.00	0.00	0.00
420265	Finantarea Programului National de Dezvoltare Locala	3,495.00	0.00	3,495.00		1,508.29	1,986.71	0.00	0.00
4902	TOTAL CHELTUIELI	10,995.63	70.50	11,066.13	0.00	4,214.19	3,717.01	1,918.50	1,216.43
01	CHELTUIELI CURENTE	5,360.23	129.50	5,489.73	0.00	1,665.50	1,389.30	1,399.50	1,035.43
10	TITLUL I CHELTUIELI DE PERSONAL	2,704.80	1.00	2,705.80	0.00	687.00	745.80	678.00	595.00
1001	Cheltuieli salariale in bani	2,544.10	1.00	2,545.10	0.00	657.00	671.10	662.00	555.00
100101	Salarii de baza	2,158.80	1.00	2,159.80	0.00	558.00	568.80	566.00	467.00
100105	Sporuri pentru conditii de munca	26.00	0.00	26.00	0.00	7.00	7.00	6.00	6.00
100112	Indemnizatii platite unor persoane din afara unitatii	131.30	0.00	131.30	0.00	32.00	37.30	31.00	31.00
100117	Indemnizatii de hrana	228.00	0.00	228.00	0.00	60.00	58.00	59.00	51.00
1002	Cheltuieli salariale in natura	100.70	0.00	100.70	0.00	13.00	57.70	0.00	30.00
100205	Transportul la si de la locul de munca	16.00	0.00	16.00	0.00	13.00	3.00	0.00	0.00
100206	Vouchere de vacanta	84.70	0.00	84.70	0.00	0.00	54.70	0.00	30.00
1003	Contributii	60.00	0.00	60.00	0.00	17.00	17.00	16.00	10.00
100307	Contributia asiguratorie pentru munca	60.00	0.00	60.00	0.00	17.00	17.00	16.00	10.00
20	TITLUL II BUNURI SI SERVICII	1,716.43	128.50	1,844.93	0.00	601.50	498.50	528.50	216.43
2001	Bunuri si servicii	1,321.13	20.50	1,341.63	0.00	420.70	411.00	334.50	175.43
200101	Furnituri de birou	6.00	0.00	6.00	0.00	1.00	2.00	1.00	2.00
200102	Materiale pentru curatenie	6.00	0.00	6.00	0.00	1.00	1.00	2.00	2.00
200103	Încalzit, Iluminat si forta motrica	496.00	15.00	511.00	0.00	146.00	135.00	156.00	74.00
200105	Carburanti si lubrifianti	99.00	0.00	99.00	0.00	18.00	33.00	32.00	16.00
200108	Posta, telecomunicatii, radio, tv, internet	30.00	0.00	30.00	0.00	7.00	9.00	9.00	5.00
200109	Materiale si prestari de servicii cu caracter functional	675.13	-66.00	609.13	0.00	247.70	222.00	63.00	76.43
200130	Alte bunuri si servicii pentru întretinere si functionare	9.00	71.50	80.50	0.00	0.00	9.00	71.50	0.00
2005	Bunuri de natura obiectelor de inventar	4.00	0.00	4.00	0.00	0.00	0.00	4.00	0.00
200530	Alte obiecte de inventar	4.00	0.00	4.00	0.00	0.00	0.00	4.00	0.00
2006	Daplasari, detasari, transferari	3.00	0.00	3.00	0.00	1.00	0.00	1.00	1.00
200601	Deplasari interne, detasari, transferari	3.00	0.00	3.00	0.00	1.00	0.00	1.00	1.00

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		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
2013	Pregatire profesionala	5.50	0.00	5.50	0.00	2.00	2.50	1.00	0.00
2030	Alte cheltuieli	382.80	108.00	490.80	0.00	177.80	85.00	188.00	40.00
203030	Alte cheltuieli cu bunuri si servicii	382.80	108.00	490.80	0.00	177.80	85.00	188.00	40.00
50	TITLUL V FONDURI DE REZERVA	250.00	0.00	250.00	0.00	10.00	45.00	71.00	124.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	250.00	0.00	250.00	0.00	10.00	45.00	71.00	124.00
57	TITLUL IX ASISTENTA SOCIALA	619.00	0.00	619.00	0.00	297.00	100.00	122.00	100.00
5702	Ajutoare sociale	619.00	0.00	619.00	0.00	297.00	100.00	122.00	100.00
570201	Ajutoare sociale in numerar	594.00	0.00	594.00	0.00	287.00	95.00	117.00	95.00
570203	Tichete de cresa si tichete sociale pentru gradinita	25.00	0.00	25.00	0.00	10.00	5.00	5.00	5.00
59	TITLUL XI ALTE CHELTUIELI	70.00	0.00	70.00	0.00	70.00	0.00	0.00	0.00
5901	Burse	70.00	0.00	70.00	0.00	70.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	5,635.40	-59.00	5,576.40	0.00	2,548.69	2,327.71	519.00	181.00
71	TITLUL XV ACTIVE NEFINANCIARE	5,635.40	-59.00	5,576.40	0.00	2,548.69	2,327.71	519.00	181.00
7101	Active fixe	5,635.40	-59.00	5,576.40	0.00	2,548.69	2,327.71	519.00	181.00
710101	Constructii	5,076.00	-59.00	5,017.00	0.00	2,129.29	2,257.71	476.00	154.00
710102	Masini, echipamente si mijloace de transport	60.00	0.00	60.00	0.00	60.00	0.00	0.00	0.00
710103	Mobilier, aparatura birotica si alte active corporale	472.40	0.00	472.40	0.00	359.40	70.00	43.00	0.00
710130	Alte active fixe	27.00	0.00	27.00	0.00	0.00	0.00	0.00	27.00
5002	Partea I-a Servicii publice generale	2,071.30	-20.00	2,051.30	0.00	602.00	456.30	503.00	490.00
5102	Autoritati publice si actiuni externe	1,555.30	0.00	1,555.30	0.00	501.00	356.30	372.00	326.00
01	CHELTUIELI CURENTE	1,463.30	0.00	1,463.30	0.00	436.00	356.30	372.00	299.00
10	TITLUL I CHELTUIELI DE PERSONAL	1,152.30	0.00	1,152.30	0.00	298.00	290.30	313.00	251.00
1001	Cheltuieli salariale in bani	1,104.10	0.00	1,104.10	0.00	291.00	260.10	306.00	247.00
100101	Salarii de baza	904.80	0.00	904.80	0.00	241.00	204.80	259.00	200.00
100105	Sporuri pentru conditii de munca	6.00	0.00	6.00	0.00	2.00	2.00	1.00	1.00
100112	Indemnizatii platite unor persoane din afara unitatii	131.30	0.00	131.30	0.00	32.00	37.30	31.00	31.00
100117	Indemnizatii de hrana	62.00	0.00	62.00	0.00	16.00	16.00	15.00	15.00
1002	Cheltuieli salariale in natura	23.20	0.00	23.20	0.00	0.00	23.20	0.00	0.00
100206	Vouchere de vacanta	23.20	0.00	23.20	0.00	0.00	23.20	0.00	0.00
1003	Contributii	25.00	0.00	25.00	0.00	7.00	7.00	7.00	4.00
100307	Contributia asiguratorie pentru munca	25.00	0.00	25.00	0.00	7.00	7.00	7.00	4.00
20	TITLUL II BUNURI SI SERVICII	311.00	0.00	311.00	0.00	138.00	66.00	59.00	48.00
2001	Bunuri si servicii	235.00	0.00	235.00	0.00	71.00	64.00	53.00	47.00

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B	A	1=5+6+7+8	2	3	4	5	6	7	8
200101	Furnituri de birou	5.00	0.00	5.00	0.00	1.00	2.00	1.00	1.00
200102	Materiale pentru curatenie	5.00	0.00	5.00	0.00	1.00	1.00	2.00	1.00
200103	Încalzit, Iluminat si forta motrica	70.00	0.00	70.00	0.00	18.00	18.00	17.00	17.00
200105	Carburanti si lubrifianti	35.00	0.00	35.00	0.00	9.00	9.00	9.00	8.00
200108	Posta, telecomunicatii, radio, tv, internet	30.00	0.00	30.00	0.00	7.00	9.00	9.00	5.00
200109	Materiale si prestari de servicii cu caracter functional	90.00	0.00	90.00	0.00	35.00	25.00	15.00	15.00
2005	Bunuri de natura obiectelor de inventar	4.00	0.00	4.00	0.00	0.00	0.00	4.00	0.00
200530	Alte obiecte de inventar	4.00	0.00	4.00	0.00	0.00	0.00	4.00	0.00
2006	Daplasari, detasari, transferari	3.00	0.00	3.00	0.00	1.00	0.00	1.00	1.00
200601	Deplasari interne, detasari, transferari	3.00	0.00	3.00	0.00	1.00	0.00	1.00	1.00
2013	Pregatire profesionala	5.00	0.00	5.00	0.00	2.00	2.00	1.00	0.00
2030	Alte cheltuieli	64.00	0.00	64.00	0.00	64.00	0.00	0.00	0.00
203030	Alte cheltuieli cu bunuri si servicii	64.00	0.00	64.00	0.00	64.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	92.00	0.00	92.00	0.00	65.00	0.00	0.00	27.00
71	TITLUL XV ACTIVE NEFINANCIARE	92.00	0.00	92.00	0.00	65.00	0.00	0.00	27.00
7101	Active fixe	92.00	0.00	92.00	0.00	65.00	0.00	0.00	27.00
710102	Masini, echipamente si mijloace de transport	60.00	0.00	60.00	0.00	60.00	0.00	0.00	0.00
710103	Mobilier, aparatura birotica si alte active corporale	5.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00
710130	Alte active fixe	27.00	0.00	27.00	0.00	0.00	0.00	0.00	27.00
510201	Autoritati executive si legislative	1,555.30	0.00	1,555.30	0.00	501.00	356.30	372.00	326.00
51020103	Autoritati executive	1,555.30	0.00	1,555.30	0.00	501.00	356.30	372.00	326.00
5402	Alte servicii publice generale	516.00	-20.00	496.00	0.00	101.00	100.00	131.00	164.00
01	CHELTUIELI CURENTE	516.00	-20.00	496.00	0.00	101.00	100.00	131.00	164.00
20	TITLUL II BUNURI SI SERVICII	266.00	-20.00	246.00	0.00	91.00	55.00	60.00	40.00
2030	Alte cheltuieli	266.00	-20.00	246.00	0.00	91.00	55.00	60.00	40.00
203030	Alte cheltuieli cu bunuri si servicii	266.00	-20.00	246.00	0.00	91.00	55.00	60.00	40.00
50	TITLUL V FONDURI DE REZERVA	250.00	0.00	250.00	0.00	10.00	45.00	71.00	124.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	250.00	0.00	250.00	0.00	10.00	45.00	71.00	124.00
540205	Fond de rezerva bugetara la dispozitia autoritatilor locale	250.00	0.00	250.00	0.00	10.00	45.00	71.00	124.00
540250	Alte servicii publice generale	266.00	-20.00	246.00	0.00	91.00	55.00	60.00	40.00
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	109.50	-10.00	99.50	0.00	35.00	26.50	19.00	19.00
6102	Ordine publica si siguranta nationala	109.50	-10.00	99.50	0.00	35.00	26.50	19.00	19.00
01	CHELTUIELI CURENTE	109.50	-10.00	99.50	0.00	35.00	26.50	19.00	19.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
10	TITLUL I CHELTUIELI DE PERSONAL	47.50	1.00	48.50	0.00	13.00	12.50	12.00	11.00
1001	Cheltuieli salariale in bani	45.00	1.00	46.00	0.00	12.00	11.00	12.00	11.00
100101	Salarii de baza	40.00	1.00	41.00	0.00	10.00	10.00	11.00	10.00
100117	Indemnizatii de hrana	5.00	0.00	5.00	0.00	2.00	1.00	1.00	1.00
1002	Cheltuieli salariale in natura	1.50	0.00	1.50	0.00	0.00	1.50	0.00	0.00
100206	Vouchere de vacanta	1.50	0.00	1.50	0.00	0.00	1.50	0.00	0.00
1003	Contributii	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00
100307	Contributia asiguratorie pentru munca	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	62.00	-11.00	51.00	0.00	22.00	14.00	7.00	8.00
2001	Bunuri si servicii	62.00	-11.00	51.00	0.00	22.00	14.00	7.00	8.00
200105	Carburanti si lubrifianti	14.00	0.00	14.00	0.00	4.00	4.00	3.00	3.00
200109	Materiale si prestari de servicii cu caracter functional	48.00	-11.00	37.00	0.00	18.00	10.00	4.00	5.00
610250	Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	109.50	-10.00	99.50	0.00	35.00	26.50	19.00	19.00
6302	Partea a III-a Cheltuieli Social - Culturale	5,330.93	26.50	5,357.43	0.00	1,478.09	2,482.21	853.50	543.63
6502	Invatamant	3,325.43	38.00	3,363.43	0.00	902.09	1,854.71	440.00	166.63
01	CHELTUIELI CURENTE	370.43	83.00	453.43	0.00	193.80	80.00	160.00	19.63
10	TITLUL I CHELTUIELI DE PERSONAL	16.00	0.00	16.00	0.00	13.00	3.00	0.00	0.00
1002	Cheltuieli salariale in natura	16.00	0.00	16.00	0.00	13.00	3.00	0.00	0.00
100205	Transportul la si de la locul de munca	16.00	0.00	16.00	0.00	13.00	3.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	248.43	83.00	331.43	0.00	89.80	72.00	155.00	14.63
2001	Bunuri si servicii	230.13	69.00	299.13	0.00	72.00	71.50	141.00	14.63
200101	Furnituri de birou	1.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
200102	Materiale pentru curatenie	1.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
200103	Încalzit, Iluminat si forta motrica	60.00	15.00	75.00	0.00	15.00	10.00	45.00	5.00
200105	Carburanti si lubrifianti	50.00	0.00	50.00	0.00	5.00	20.00	20.00	5.00
200109	Materiale si prestari de servicii cu caracter functional	118.13	-15.00	103.13	0.00	52.00	41.50	7.00	2.63
200130	Alte bunuri si servicii pentru întretinere si functionare	0.00	69.00	69.00	0.00	0.00	0.00	69.00	0.00
2013	Pregatire profesionala	0.50	0.00	0.50	0.00	0.00	0.50	0.00	0.00
2030	Alte cheltuieli	17.80	14.00	31.80	0.00	17.80	0.00	14.00	0.00
203030	Alte cheltuieli cu bunuri si servicii	17.80	14.00	31.80	0.00	17.80	0.00	14.00	0.00
57	TITLUL IX ASISTENTA SOCIALA	36.00	0.00	36.00	0.00	21.00	5.00	5.00	5.00
5702	Ajutoare sociale	36.00	0.00	36.00	0.00	21.00	5.00	5.00	5.00
570201	Ajutoare sociale in numerar	11.00	0.00	11.00	0.00	11.00	0.00	0.00	0.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
570203	Tichete de cresa si tichete sociale pentru gradinita	25.00	0.00	25.00	0.00	10.00	5.00	5.00	5.00
59	TITLUL XI ALTE CHELTUIELI	70.00	0.00	70.00	0.00	70.00	0.00	0.00	0.00
5901	Burse	70.00	0.00	70.00	0.00	70.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	2,955.00	-45.00	2,910.00	0.00	708.29	1,774.71	280.00	147.00
71	TITLUL XV ACTIVE NEFINANCIARE	2,955.00	-45.00	2,910.00	0.00	708.29	1,774.71	280.00	147.00
7101	Active fixe	2,955.00	-45.00	2,910.00	0.00	708.29	1,774.71	280.00	147.00
710101	Constructii	2,955.00	-45.00	2,910.00	0.00	708.29	1,774.71	280.00	147.00
650204	Invatamant secundar	339.43	14.00	353.43	0.00	177.80	75.00	86.00	14.63
65020401	Invatamant secundar inferior	339.43	14.00	353.43	0.00	177.80	75.00	86.00	14.63
650250	Alte cheltuieli in domeniul invatamantului	2,986.00	24.00	3,010.00	0.00	724.29	1,779.71	354.00	152.00
6602	Sanatate	14.00	-14.00	0.00	0.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	14.00	-14.00	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	14.00	-14.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	14.00	-14.00	0.00	0.00	0.00	0.00	0.00	0.00
710101	Constructii	14.00	-14.00	0.00	0.00	0.00	0.00	0.00	0.00
660250	Alte cheltuieli in domeniul sanatatii	14.00	-14.00	0.00	0.00	0.00	0.00	0.00	0.00
66025050	Alte institutii si actiuni sanitare	14.00	-14.00	0.00	0.00	0.00	0.00	0.00	0.00
6702	Cultura, recreere si religie	215.50	2.50	218.00	0.00	12.00	174.50	13.50	18.00
01	CHELTUIELI CURENTE	55.50	2.50	58.00	0.00	12.00	21.50	13.50	11.00
10	TITLUL I CHELTUIELI DE PERSONAL	46.50	0.00	46.50	0.00	12.00	12.50	11.00	11.00
1001	Cheltuieli salariale in bani	44.00	0.00	44.00	0.00	11.00	11.00	11.00	11.00
100101	Salarii de baza	40.00	0.00	40.00	0.00	10.00	10.00	10.00	10.00
100117	Indemnizatii de hrana	4.00	0.00	4.00	0.00	1.00	1.00	1.00	1.00
1002	Cheltuieli salariale in natura	1.50	0.00	1.50	0.00	0.00	1.50	0.00	0.00
100206	Vouchere de vacanta	1.50	0.00	1.50	0.00	0.00	1.50	0.00	0.00
1003	Contributii	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00
100307	Contributia asiguratorie pentru munca	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	9.00	2.50	11.50	0.00	0.00	9.00	2.50	0.00
2001	Bunuri si servicii	9.00	2.50	11.50	0.00	0.00	9.00	2.50	0.00
200130	Alte bunuri si servicii pentru intretinere si functionare	9.00	2.50	11.50	0.00	0.00	9.00	2.50	0.00
70	CHELTUIELI DE CAPITAL	160.00	0.00	160.00	0.00	0.00	153.00	0.00	7.00
71	TITLUL XV ACTIVE NEFINANCIARE	160.00	0.00	160.00	0.00	0.00	153.00	0.00	7.00
7101	Active fixe	160.00	0.00	160.00	0.00	0.00	153.00	0.00	7.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
710101	Constructii	160.00	0.00	160.00	0.00	0.00	153.00	0.00	7.00
670203	Servicii culturale	46.50	0.00	46.50	0.00	12.00	12.50	11.00	11.00
67020302	Biblioteci publice comunale, orasenesti, municipale	46.50	0.00	46.50	0.00	12.00	12.50	11.00	11.00
670205	Servicii recreative si sportive	160.00	0.00	160.00	0.00	0.00	153.00	0.00	7.00
67020501	Sport	160.00	0.00	160.00	0.00	0.00	153.00	0.00	7.00
670206	Servicii religioase	9.00	2.50	11.50	0.00	0.00	9.00	2.50	0.00
6802	Asigurari si asistenta sociala	1,776.00	0.00	1,776.00	0.00	564.00	453.00	400.00	359.00
01	CHELTUIELI CURENTE	1,776.00	0.00	1,776.00	0.00	564.00	453.00	400.00	359.00
10	TITLUL I CHELTUIELI DE PERSONAL	1,193.00	0.00	1,193.00	0.00	288.00	358.00	283.00	264.00
1001	Cheltuieli salariale in bani	1,115.00	0.00	1,115.00	0.00	282.00	329.00	275.00	229.00
100101	Salarii de baza	980.00	0.00	980.00	0.00	247.00	295.00	238.00	200.00
100117	Indemnizatii de hrana	135.00	0.00	135.00	0.00	35.00	34.00	37.00	29.00
1002	Cheltuieli salariale in natura	51.00	0.00	51.00	0.00	0.00	21.00	0.00	30.00
100206	Vouchere de vacanta	51.00	0.00	51.00	0.00	0.00	21.00	0.00	30.00
1003	Contributii	27.00	0.00	27.00	0.00	6.00	8.00	8.00	5.00
100307	Contributia asiguratorie pentru munca	27.00	0.00	27.00	0.00	6.00	8.00	8.00	5.00
57	TITLUL IX ASISTENTA SOCIALA	583.00	0.00	583.00	0.00	276.00	95.00	117.00	95.00
5702	Ajutoare sociale	583.00	0.00	583.00	0.00	276.00	95.00	117.00	95.00
570201	Ajutoare sociale in numerar	583.00	0.00	583.00	0.00	276.00	95.00	117.00	95.00
680205	Asistenta sociala in caz de boli si invaliditati	1,573.00	0.00	1,573.00	0.00	381.00	453.00	380.00	359.00
68020502	Asistenta sociala in caz de invaliditate	1,573.00	0.00	1,573.00	0.00	381.00	453.00	380.00	359.00
680215	Prevenirea excluderii sociale	163.00	0.00	163.00	0.00	163.00	0.00	0.00	0.00
68021501	Ajutor social	163.00	0.00	163.00	0.00	163.00	0.00	0.00	0.00
680250	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	40.00	0.00	40.00	0.00	20.00	0.00	20.00	0.00
68025050	Alte cheltuieli in domeniul asistentei sociale	40.00	0.00	40.00	0.00	20.00	0.00	20.00	0.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	3,338.90	74.00	3,412.90	0.00	2,037.90	682.00	543.00	150.00
7002	Locuinte, servicii si dezvoltare publica	1,874.90	94.00	1,968.90	0.00	860.90	457.00	511.00	140.00
01	CHELTUIELI CURENTE	822.50	94.00	916.50	0.00	222.50	252.00	302.00	140.00
10	TITLUL I CHELTUIELI DE PERSONAL	249.50	0.00	249.50	0.00	63.00	69.50	59.00	58.00
1001	Cheltuieli salariale in bani	236.00	0.00	236.00	0.00	61.00	60.00	58.00	57.00
100101	Salarii de baza	194.00	0.00	194.00	0.00	50.00	49.00	48.00	47.00
100105	Sporuri pentru conditii de munca	20.00	0.00	20.00	0.00	5.00	5.00	5.00	5.00
100117	Indemnizatii de hrana	22.00	0.00	22.00	0.00	6.00	6.00	5.00	5.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
1002	Cheltuieli salariale in natura	7.50	0.00	7.50	0.00	0.00	7.50	0.00	0.00
100206	Vouchere de vacanta	7.50	0.00	7.50	0.00	0.00	7.50	0.00	0.00
1003	Contributii	6.00	0.00	6.00	0.00	2.00	2.00	1.00	1.00
100307	Contributia asiguratorie pentru munca	6.00	0.00	6.00	0.00	2.00	2.00	1.00	1.00
20	TITLUL II BUNURI SI SERVICII	573.00	94.00	667.00	0.00	159.50	182.50	243.00	82.00
2001	Bunuri si servicii	538.00	-20.00	518.00	0.00	154.50	152.50	129.00	82.00
200103	Încalzit, Iluminat si forta motrica	356.00	0.00	356.00	0.00	113.00	97.00	94.00	52.00
200109	Materiale si prestari de servicii cu caracter functional	182.00	-20.00	162.00	0.00	41.50	55.50	35.00	30.00
2030	Alte cheltuieli	35.00	114.00	149.00	0.00	5.00	30.00	114.00	0.00
203030	Alte cheltuieli cu bunuri si servicii	35.00	114.00	149.00	0.00	5.00	30.00	114.00	0.00
70	CHELTUIELI DE CAPITAL	1,052.40	0.00	1,052.40	0.00	638.40	205.00	209.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	1,052.40	0.00	1,052.40	0.00	638.40	205.00	209.00	0.00
7101	Active fixe	1,052.40	0.00	1,052.40	0.00	638.40	205.00	209.00	0.00
710101	Constructii	585.00	0.00	585.00	0.00	284.00	135.00	166.00	0.00
710103	Mobilier, aparatura birotica si alte active corporale	467.40	0.00	467.40	0.00	354.40	70.00	43.00	0.00
700205	Alimentare cu apa si amenajari hidrotehnice	1,091.50	0.00	1,091.50	0.00	405.00	294.50	282.00	110.00
70020501	Alimentare cu apa	1,091.50	0.00	1,091.50	0.00	405.00	294.50	282.00	110.00
700206	Iluminat public si electrificari rurale	528.40	0.00	528.40	0.00	280.90	142.50	95.00	10.00
700207	Alimentare cu gaze naturale in localitati	5.00	114.00	119.00	0.00	5.00	0.00	114.00	0.00
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	250.00	-20.00	230.00	0.00	170.00	20.00	20.00	20.00
7402	Protectia mediului	1,464.00	-20.00	1,444.00	0.00	1,177.00	225.00	32.00	10.00
01	CHELTUIELI CURENTE	102.00	-20.00	82.00	0.00	40.00	30.00	2.00	10.00
20	TITLUL II BUNURI SI SERVICII	102.00	-20.00	82.00	0.00	40.00	30.00	2.00	10.00
2001	Bunuri si servicii	102.00	-20.00	82.00	0.00	40.00	30.00	2.00	10.00
200103	Încalzit, Iluminat si forta motrica	10.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00
200109	Materiale si prestari de servicii cu caracter functional	92.00	-20.00	72.00	0.00	40.00	20.00	2.00	10.00
70	CHELTUIELI DE CAPITAL	1,362.00	0.00	1,362.00	0.00	1,137.00	195.00	30.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	1,362.00	0.00	1,362.00	0.00	1,137.00	195.00	30.00	0.00
7101	Active fixe	1,362.00	0.00	1,362.00	0.00	1,137.00	195.00	30.00	0.00
710101	Constructii	1,362.00	0.00	1,362.00	0.00	1,137.00	195.00	30.00	0.00
740205	Salubritate si gestiunea deseurilor	92.00	-20.00	72.00	0.00	40.00	20.00	2.00	10.00
74020501	Salubritate	92.00	-20.00	72.00	0.00	40.00	20.00	2.00	10.00
740206	Canalizarea si tratarea apelor reziduale	1,372.00	0.00	1,372.00	0.00	1,137.00	205.00	30.00	0.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
7902	Partea a V-a Actiuni economice	145.00	0.00	145.00	0.00	61.20	70.00	0.00	13.80
8402	Transporturi	145.00	0.00	145.00	0.00	61.20	70.00	0.00	13.80
01	CHELTUIELI CURENTE	145.00	0.00	145.00	0.00	61.20	70.00	0.00	13.80
20	TITLUL II BUNURI SI SERVICII	145.00	0.00	145.00	0.00	61.20	70.00	0.00	13.80
2001	Bunuri si servicii	145.00	0.00	145.00	0.00	61.20	70.00	0.00	13.80
200109	Materiale si prestari de servicii cu caracter functional	145.00	0.00	145.00	0.00	61.20	70.00	0.00	13.80
840203	Transport rutier	145.00	0.00	145.00	0.00	61.20	70.00	0.00	13.80
84020301	Drumuri si poduri	145.00	0.00	145.00	0.00	61.20	70.00	0.00	13.80
9602	Rezerve, Excedent/Deficit	-1,334.00	0.00	-1,334.00	0.00	-625.90	-239.00	-396.00	-73.10
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	1,334.00	0.00	1,334.00	0.00	625.90	239.00	396.00	73.10
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	1,334.00	0.00	1,334.00	0.00	625.90	239.00	396.00	73.10
	SECTIUNEA DE FUNCTIONARE								
000102	TOTAL VENITURI	5,360.23	129.50	5,489.73		1,665.50	1,389.30	1,399.50	1,035.43
499002	VENITURI PROPRII	2,659.00	70.50	2,729.50		1,196.00	678.30	674.50	180.70
000202	I. VENITURI CURENTE	5,197.23	129.50	5,326.73		1,502.50	1,389.30	1,399.50	1,035.43
000302	A. VENITURI FISCALE	5,650.63	0.50	5,651.13		1,775.00	1,383.30	1,367.50	1,125.33
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	1,599.00	0.50	1,599.50		528.00	480.30	461.50	129.70
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	1,599.00	0.50	1,599.50		528.00	480.30	461.50	129.70
0302	Impozit pe venit	5.00	0.00	5.00		1.00	1.00	3.00	0.00
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	5.00	0.00	5.00		1.00	1.00	3.00	0.00
0402	Cote si sume defalcate din impozitul pe venit	1,594.00	0.50	1,594.50		527.00	479.30	458.50	129.70
040201	Cote defalcate din impozitul pe venit	1,071.00	0.50	1,071.50		246.00	398.30	377.50	49.70
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	323.00	0.00	323.00		81.00	81.00	81.00	80.00
040205	Sume repartizate din Fondul la dispozitia Consiliului Judetean	200.00	0.00	200.00		200.00	0.00	0.00	0.00
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	514.00	0.00	514.00		376.00	84.00	38.00	16.00
0702	Impozite si taxe pe proprietate	514.00	0.00	514.00		376.00	84.00	38.00	16.00
070201	Impozit si taxa pe cladiri	96.00	0.00	96.00		60.00	20.00	10.00	6.00
07020101	Impozit pe cladiri de la persoane fizice	50.00	0.00	50.00		30.00	10.00	5.00	5.00
07020102	Impozit si taxa pe cladiri de la persoane juridice	46.00	0.00	46.00		30.00	10.00	5.00	1.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
070202	Impozit si taxa pe teren	416.00	0.00	416.00		316.00	62.00	28.00	10.00
07020201	Impozit pe terenuri de la persoane fizice	135.00	0.00	135.00		100.00	20.00	10.00	5.00
07020202	Impozit si taxa pe teren de la persoane juridice	1.00	0.00	1.00		1.00	0.00	0.00	0.00
07020203	Impozitul pe terenul din extravilan	280.00	0.00	280.00		215.00	42.00	18.00	5.00
070203	Taxe judiciare de timbru si alte taxe de timbru	2.00	0.00	2.00		0.00	2.00	0.00	0.00
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	3,507.63	0.00	3,507.63		861.00	810.00	863.00	973.63
1102	Sume defalcate din TVA	3,317.63	0.00	3,317.63		721.00	786.00	848.00	962.63
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	1,718.63	0.00	1,718.63		368.00	376.00	438.00	536.63
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	1,599.00	0.00	1,599.00		353.00	410.00	410.00	426.00
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	190.00	0.00	190.00		140.00	24.00	15.00	11.00
160202	Impozit pe mijloacele de transport	190.00	0.00	190.00		140.00	24.00	15.00	11.00
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	100.00	0.00	100.00		70.00	14.00	10.00	6.00
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	90.00	0.00	90.00		70.00	10.00	5.00	5.00
001102	A6. ALTE IMPOZITE SI TAXE FISCALE	30.00	0.00	30.00		10.00	9.00	5.00	6.00
1802	Alte impozite si taxe fiscale	30.00	0.00	30.00		10.00	9.00	5.00	6.00
180250	Alte impozite si taxe	30.00	0.00	30.00		10.00	9.00	5.00	6.00
001202	C. VENITURI NEFISCALE	-453.40	129.00	-324.40		-272.50	6.00	32.00	-89.90
001302	C1. VENITURI DIN PROPRIETATE	12.00	44.00	56.00		7.00	2.00	46.00	1.00
3002	Venituri din proprietate	12.00	44.00	56.00		7.00	2.00	46.00	1.00
300205	Venituri din concesiuni si inchirieri	12.00	44.00	56.00		7.00	2.00	46.00	1.00
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	12.00	44.00	56.00		7.00	2.00	46.00	1.00
001402	C2. VANZARI DE BUNURI SI SERVICII	-465.40	85.00	-380.40		-279.50	4.00	-14.00	-90.90
3302	Venituri din prestari de servicii si alte activitati	203.00	12.00	215.00		93.00	50.00	62.00	10.00
330208	Venituri din prestari de servicii	202.00	12.00	214.00		92.00	50.00	62.00	10.00
330250	Alte venituri din prestari de servicii si alte activitati	1.00	0.00	1.00		1.00	0.00	0.00	0.00
3402	Venituri din taxe administrative, eliberari permise	10.00	0.00	10.00		2.00	3.00	3.00	2.00
340202	Taxe extrajudiciare de timbru	10.00	0.00	10.00		2.00	3.00	3.00	2.00
3502	Amenzi, penalitati si confiscari	100.00	14.00	114.00		40.00	25.00	44.00	5.00
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	100.00	14.00	114.00		40.00	25.00	44.00	5.00
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	100.00	14.00	114.00		40.00	25.00	44.00	5.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
3602	Diverse venituri	1.00	0.00	1.00		0.00	1.00	0.00	0.00
360250	Alte venituri	1.00	0.00	1.00		0.00	1.00	0.00	0.00
3702	Transferuri voluntare, altele decat subventiile	-779.40	59.00	-720.40		-414.50	-75.00	-123.00	-107.90
370203	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-779.40	59.00	-720.40		-414.50	-75.00	-123.00	-107.90
001702	IV. SUBVENTII	163.00	0.00	163.00		163.00	0.00	0.00	0.00
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	163.00	0.00	163.00		163.00	0.00	0.00	0.00
4202	Subventii de la bugetul de stat	163.00	0.00	163.00		163.00	0.00	0.00	0.00
002002	B. Curente	163.00	0.00	163.00		163.00	0.00	0.00	0.00
420234	Subventii pentru acordarea ajutorului pentru incalzirea locuintei si a suplimentului pentru energie alocate pentru consumul de combustibili solizi si/sau petrolieri.	163.00	0.00	163.00		163.00	0.00	0.00	0.00
4902	TOTAL CHELTUIELI	5,360.23	129.50	5,489.73	0.00	1,665.50	1,389.30	1,399.50	1,035.43
01	CHELTUIELI CURENTE	5,360.23	129.50	5,489.73	0.00	1,665.50	1,389.30	1,399.50	1,035.43
10	TITLUL I CHELTUIELI DE PERSONAL	2,704.80	1.00	2,705.80	0.00	687.00	745.80	678.00	595.00
1001	Cheltuieli salariale in bani	2,544.10	1.00	2,545.10	0.00	657.00	671.10	662.00	555.00
100101	Salarii de baza	2,158.80	1.00	2,159.80	0.00	558.00	568.80	566.00	467.00
100105	Sporuri pentru conditii de munca	26.00	0.00	26.00	0.00	7.00	7.00	6.00	6.00
100112	Indemnizatii platite unor persoane din afara unitatii	131.30	0.00	131.30	0.00	32.00	37.30	31.00	31.00
100117	Indemnizatii de hrana	228.00	0.00	228.00	0.00	60.00	58.00	59.00	51.00
1002	Cheltuieli salariale in natura	100.70	0.00	100.70	0.00	13.00	57.70	0.00	30.00
100205	Transportul la si de la locul de munca	16.00	0.00	16.00	0.00	13.00	3.00	0.00	0.00
100206	Vouchere de vacanta	84.70	0.00	84.70	0.00	0.00	54.70	0.00	30.00
1003	Contributii	60.00	0.00	60.00	0.00	17.00	17.00	16.00	10.00
100307	Contributia asiguratorie pentru munca	60.00	0.00	60.00	0.00	17.00	17.00	16.00	10.00
20	TITLUL II BUNURI SI SERVICII	1,716.43	128.50	1,844.93	0.00	601.50	498.50	528.50	216.43
2001	Bunuri si servicii	1,321.13	20.50	1,341.63	0.00	420.70	411.00	334.50	175.43
200101	Furnituri de birou	6.00	0.00	6.00	0.00	1.00	2.00	1.00	2.00
200102	Materiale pentru curatenie	6.00	0.00	6.00	0.00	1.00	1.00	2.00	2.00
200103	Încalzit, Iluminat si forta motrica	496.00	15.00	511.00	0.00	146.00	135.00	156.00	74.00
200105	Carburanti si lubrifianti	99.00	0.00	99.00	0.00	18.00	33.00	32.00	16.00
200108	Posta, telecomunicatii, radio, tv, internet	30.00	0.00	30.00	0.00	7.00	9.00	9.00	5.00
200109	Materiale si prestari de servicii cu caracter functional	675.13	-66.00	609.13	0.00	247.70	222.00	63.00	76.43
200130	Alte bunuri si servicii pentru întretinere si functionare	9.00	71.50	80.50	0.00	0.00	9.00	71.50	0.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
2005	Bunuri de natura obiectelor de inventar	4.00	0.00	4.00	0.00	0.00	0.00	4.00	0.00
200530	Alte obiecte de inventar	4.00	0.00	4.00	0.00	0.00	0.00	4.00	0.00
2006	Daplasari, detasari, transferari	3.00	0.00	3.00	0.00	1.00	0.00	1.00	1.00
200601	Deplasari interne, detasari, transferari	3.00	0.00	3.00	0.00	1.00	0.00	1.00	1.00
2013	Pregatire profesionala	5.50	0.00	5.50	0.00	2.00	2.50	1.00	0.00
2030	Alte cheltuieli	382.80	108.00	490.80	0.00	177.80	85.00	188.00	40.00
203030	Alte cheltuieli cu bunuri si servicii	382.80	108.00	490.80	0.00	177.80	85.00	188.00	40.00
50	TITLUL V FONDURI DE REZERVA	250.00	0.00	250.00	0.00	10.00	45.00	71.00	124.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	250.00	0.00	250.00	0.00	10.00	45.00	71.00	124.00
57	TITLUL IX ASISTENTA SOCIALA	619.00	0.00	619.00	0.00	297.00	100.00	122.00	100.00
5702	Ajutoare sociale	619.00	0.00	619.00	0.00	297.00	100.00	122.00	100.00
570201	Ajutoare sociale in numerar	594.00	0.00	594.00	0.00	287.00	95.00	117.00	95.00
570203	Tichete de cresa si tichete sociale pentru gradinita	25.00	0.00	25.00	0.00	10.00	5.00	5.00	5.00
59	TITLUL XI ALTE CHELTUIELI	70.00	0.00	70.00	0.00	70.00	0.00	0.00	0.00
5901	Burse	70.00	0.00	70.00	0.00	70.00	0.00	0.00	0.00
5002	Partea I-a Servicii publice generale	1,979.30	-20.00	1,959.30	0.00	537.00	456.30	503.00	463.00
5102	Autoritati publice si actiuni externe	1,463.30	0.00	1,463.30	0.00	436.00	356.30	372.00	299.00
01	CHELTUIELI CURENTE	1,463.30	0.00	1,463.30	0.00	436.00	356.30	372.00	299.00
10	TITLUL I CHELTUIELI DE PERSONAL	1,152.30	0.00	1,152.30	0.00	298.00	290.30	313.00	251.00
1001	Cheltuieli salariale in bani	1,104.10	0.00	1,104.10	0.00	291.00	260.10	306.00	247.00
100101	Salarii de baza	904.80	0.00	904.80	0.00	241.00	204.80	259.00	200.00
100105	Sporuri pentru conditii de munca	6.00	0.00	6.00	0.00	2.00	2.00	1.00	1.00
100112	Indemnizatii platite unor persoane din afara unitatii	131.30	0.00	131.30	0.00	32.00	37.30	31.00	31.00
100117	Indemnizatii de hrana	62.00	0.00	62.00	0.00	16.00	16.00	15.00	15.00
1002	Cheltuieli salariale in natura	23.20	0.00	23.20	0.00	0.00	23.20	0.00	0.00
100206	Vouchere de vacanta	23.20	0.00	23.20	0.00	0.00	23.20	0.00	0.00
1003	Contributii	25.00	0.00	25.00	0.00	7.00	7.00	7.00	4.00
100307	Contributia asiguratorie pentru munca	25.00	0.00	25.00	0.00	7.00	7.00	7.00	4.00
20	TITLUL II BUNURI SI SERVICII	311.00	0.00	311.00	0.00	138.00	66.00	59.00	48.00
2001	Bunuri si servicii	235.00	0.00	235.00	0.00	71.00	64.00	53.00	47.00
200101	Furnituri de birou	5.00	0.00	5.00	0.00	1.00	2.00	1.00	1.00
200102	Materiale pentru curatenie	5.00	0.00	5.00	0.00	1.00	1.00	2.00	1.00
200103	Încalzit, Iluminat si forta motrica	70.00	0.00	70.00	0.00	18.00	18.00	17.00	17.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
200105	Carburanti si lubrifianti	35.00	0.00	35.00	0.00	9.00	9.00	9.00	8.00
200108	Posta, telecomunicatii, radio, tv, internet	30.00	0.00	30.00	0.00	7.00	9.00	9.00	5.00
200109	Materiale si prestari de servicii cu caracter functional	90.00	0.00	90.00	0.00	35.00	25.00	15.00	15.00
2005	Bunuri de natura obiectelor de inventar	4.00	0.00	4.00	0.00	0.00	0.00	4.00	0.00
200530	Alte obiecte de inventar	4.00	0.00	4.00	0.00	0.00	0.00	4.00	0.00
2006	Daplasari, detasari, transferari	3.00	0.00	3.00	0.00	1.00	0.00	1.00	1.00
200601	Deplasari interne, detasari, transferari	3.00	0.00	3.00	0.00	1.00	0.00	1.00	1.00
2013	Pregatire profesionala	5.00	0.00	5.00	0.00	2.00	2.00	1.00	0.00
2030	Alte cheltuieli	64.00	0.00	64.00	0.00	64.00	0.00	0.00	0.00
203030	Alte cheltuieli cu bunuri si servicii	64.00	0.00	64.00	0.00	64.00	0.00	0.00	0.00
510201	Autoritati executive si legislative	1,463.30	0.00	1,463.30	0.00	436.00	356.30	372.00	299.00
51020103	Autoritati executive	1,463.30	0.00	1,463.30	0.00	436.00	356.30	372.00	299.00
5402	Alte servicii publice generale	516.00	-20.00	496.00	0.00	101.00	100.00	131.00	164.00
01	CHELTUIELI CURENTE	516.00	-20.00	496.00	0.00	101.00	100.00	131.00	164.00
20	TITLUL II BUNURI SI SERVICII	266.00	-20.00	246.00	0.00	91.00	55.00	60.00	40.00
2030	Alte cheltuieli	266.00	-20.00	246.00	0.00	91.00	55.00	60.00	40.00
203030	Alte cheltuieli cu bunuri si servicii	266.00	-20.00	246.00	0.00	91.00	55.00	60.00	40.00
50	TITLUL V FONDURI DE REZERVA	250.00	0.00	250.00	0.00	10.00	45.00	71.00	124.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	250.00	0.00	250.00	0.00	10.00	45.00	71.00	124.00
540205	Fond de rezerva bugetara la dispozitia autoritatilor locale	250.00	0.00	250.00	0.00	10.00	45.00	71.00	124.00
540250	Alte servicii publice generale	266.00	-20.00	246.00	0.00	91.00	55.00	60.00	40.00
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	109.50	-10.00	99.50	0.00	35.00	26.50	19.00	19.00
6102	Ordine publica si siguranta nationala	109.50	-10.00	99.50	0.00	35.00	26.50	19.00	19.00
01	CHELTUIELI CURENTE	109.50	-10.00	99.50	0.00	35.00	26.50	19.00	19.00
10	TITLUL I CHELTUIELI DE PERSONAL	47.50	1.00	48.50	0.00	13.00	12.50	12.00	11.00
1001	Cheltuieli salariale in bani	45.00	1.00	46.00	0.00	12.00	11.00	12.00	11.00
100101	Salarii de baza	40.00	1.00	41.00	0.00	10.00	10.00	11.00	10.00
100117	Indemnizatii de hrana	5.00	0.00	5.00	0.00	2.00	1.00	1.00	1.00
1002	Cheltuieli salariale in natura	1.50	0.00	1.50	0.00	0.00	1.50	0.00	0.00
100206	Vouchere de vacanta	1.50	0.00	1.50	0.00	0.00	1.50	0.00	0.00
1003	Contributii	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00
100307	Contributia asiguratorie pentru munca	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	62.00	-11.00	51.00	0.00	22.00	14.00	7.00	8.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
2001	Bunuri si servicii	62.00	-11.00	51.00	0.00	22.00	14.00	7.00	8.00
200105	Carburanti si lubrifianti	14.00	0.00	14.00	0.00	4.00	4.00	3.00	3.00
200109	Materiale si prestari de servicii cu caracter functional	48.00	-11.00	37.00	0.00	18.00	10.00	4.00	5.00
610250	Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	109.50	-10.00	99.50	0.00	35.00	26.50	19.00	19.00
6302	Partea a III-a Cheltuieli Social - Culturale	2,201.93	85.50	2,287.43	0.00	769.80	554.50	573.50	389.63
6502	Invatamant	370.43	83.00	453.43	0.00	193.80	80.00	160.00	19.63
01	CHELTUIELI CURENTE	370.43	83.00	453.43	0.00	193.80	80.00	160.00	19.63
10	TITLUL I CHELTUIELI DE PERSONAL	16.00	0.00	16.00	0.00	13.00	3.00	0.00	0.00
1002	Cheltuieli salariale in natura	16.00	0.00	16.00	0.00	13.00	3.00	0.00	0.00
100205	Transportul la si de la locul de munca	16.00	0.00	16.00	0.00	13.00	3.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	248.43	83.00	331.43	0.00	89.80	72.00	155.00	14.63
2001	Bunuri si servicii	230.13	69.00	299.13	0.00	72.00	71.50	141.00	14.63
200101	Furnituri de birou	1.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
200102	Materiale pentru curatenie	1.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
200103	Încalzit, Iluminat si forta motrica	60.00	15.00	75.00	0.00	15.00	10.00	45.00	5.00
200105	Carburanti si lubrifianti	50.00	0.00	50.00	0.00	5.00	20.00	20.00	5.00
200109	Materiale si prestari de servicii cu caracter functional	118.13	-15.00	103.13	0.00	52.00	41.50	7.00	2.63
200130	Alte bunuri si servicii pentru întretinere si functionare	0.00	69.00	69.00	0.00	0.00	0.00	69.00	0.00
2013	Pregatire profesionala	0.50	0.00	0.50	0.00	0.00	0.50	0.00	0.00
2030	Alte cheltuieli	17.80	14.00	31.80	0.00	17.80	0.00	14.00	0.00
203030	Alte cheltuieli cu bunuri si servicii	17.80	14.00	31.80	0.00	17.80	0.00	14.00	0.00
57	TITLUL IX ASISTENTA SOCIALA	36.00	0.00	36.00	0.00	21.00	5.00	5.00	5.00
5702	Ajutoare sociale	36.00	0.00	36.00	0.00	21.00	5.00	5.00	5.00
570201	Ajutoare sociale in numerar	11.00	0.00	11.00	0.00	11.00	0.00	0.00	0.00
570203	Tichete de cresa si tichete sociale pentru gradinita	25.00	0.00	25.00	0.00	10.00	5.00	5.00	5.00
59	TITLUL XI ALTE CHELTUIELI	70.00	0.00	70.00	0.00	70.00	0.00	0.00	0.00
5901	Burse	70.00	0.00	70.00	0.00	70.00	0.00	0.00	0.00
650204	Invatamant secundar	339.43	14.00	353.43	0.00	177.80	75.00	86.00	14.63
65020401	Invatamant secundar inferior	339.43	14.00	353.43	0.00	177.80	75.00	86.00	14.63
650250	Alte cheltuieli in domeniul invatamantului	31.00	69.00	100.00	0.00	16.00	5.00	74.00	5.00
6702	Cultura, recreere si religie	55.50	2.50	58.00	0.00	12.00	21.50	13.50	11.00
01	CHELTUIELI CURENTE	55.50	2.50	58.00	0.00	12.00	21.50	13.50	11.00
10	TITLUL I CHELTUIELI DE PERSONAL	46.50	0.00	46.50	0.00	12.00	12.50	11.00	11.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
1001	Cheltuieli salariale in bani	44.00	0.00	44.00	0.00	11.00	11.00	11.00	11.00
100101	Salarii de baza	40.00	0.00	40.00	0.00	10.00	10.00	10.00	10.00
100117	Indemnizatii de hrana	4.00	0.00	4.00	0.00	1.00	1.00	1.00	1.00
1002	Cheltuieli salariale in natura	1.50	0.00	1.50	0.00	0.00	1.50	0.00	0.00
100206	Vouchere de vacanta	1.50	0.00	1.50	0.00	0.00	1.50	0.00	0.00
1003	Contributii	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00
100307	Contributia asiguratorie pentru munca	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	9.00	2.50	11.50	0.00	0.00	9.00	2.50	0.00
2001	Bunuri si servicii	9.00	2.50	11.50	0.00	0.00	9.00	2.50	0.00
200130	Alte bunuri si servicii pentru intretinere si functionare	9.00	2.50	11.50	0.00	0.00	9.00	2.50	0.00
670203	Servicii culturale	46.50	0.00	46.50	0.00	12.00	12.50	11.00	11.00
67020302	Biblioteci publice comunale, orasenesti, municipale	46.50	0.00	46.50	0.00	12.00	12.50	11.00	11.00
670206	Servicii religioase	9.00	2.50	11.50	0.00	0.00	9.00	2.50	0.00
6802	Asigurari si asistenta sociala	1,776.00	0.00	1,776.00	0.00	564.00	453.00	400.00	359.00
01	CHELTUIELI CURENTE	1,776.00	0.00	1,776.00	0.00	564.00	453.00	400.00	359.00
10	TITLUL I CHELTUIELI DE PERSONAL	1,193.00	0.00	1,193.00	0.00	288.00	358.00	283.00	264.00
1001	Cheltuieli salariale in bani	1,115.00	0.00	1,115.00	0.00	282.00	329.00	275.00	229.00
100101	Salarii de baza	980.00	0.00	980.00	0.00	247.00	295.00	238.00	200.00
100117	Indemnizatii de hrana	135.00	0.00	135.00	0.00	35.00	34.00	37.00	29.00
1002	Cheltuieli salariale in natura	51.00	0.00	51.00	0.00	0.00	21.00	0.00	30.00
100206	Vouchere de vacanta	51.00	0.00	51.00	0.00	0.00	21.00	0.00	30.00
1003	Contributii	27.00	0.00	27.00	0.00	6.00	8.00	8.00	5.00
100307	Contributia asiguratorie pentru munca	27.00	0.00	27.00	0.00	6.00	8.00	8.00	5.00
57	TITLUL IX ASISTENTA SOCIALA	583.00	0.00	583.00	0.00	276.00	95.00	117.00	95.00
5702	Ajutoare sociale	583.00	0.00	583.00	0.00	276.00	95.00	117.00	95.00
570201	Ajutoare sociale in numerar	583.00	0.00	583.00	0.00	276.00	95.00	117.00	95.00
680205	Asistenta sociala in caz de boli si invaliditati	1,573.00	0.00	1,573.00	0.00	381.00	453.00	380.00	359.00
68020502	Asistenta sociala in caz de invaliditate	1,573.00	0.00	1,573.00	0.00	381.00	453.00	380.00	359.00
680215	Prevenirea excluderii sociale	163.00	0.00	163.00	0.00	163.00	0.00	0.00	0.00
68021501	Ajutor social	163.00	0.00	163.00	0.00	163.00	0.00	0.00	0.00
680250	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	40.00	0.00	40.00	0.00	20.00	0.00	20.00	0.00
68025050	Alte cheltuieli in domeniul asistentei sociale	40.00	0.00	40.00	0.00	20.00	0.00	20.00	0.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	924.50	74.00	998.50	0.00	262.50	282.00	304.00	150.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
7002	Locuinte, servicii si dezvoltare publica	822.50	94.00	916.50	0.00	222.50	252.00	302.00	140.00
01	CHELTUIELI CURENTE	822.50	94.00	916.50	0.00	222.50	252.00	302.00	140.00
10	TITLUL I CHELTUIELI DE PERSONAL	249.50	0.00	249.50	0.00	63.00	69.50	59.00	58.00
1001	Cheltuieli salariale in bani	236.00	0.00	236.00	0.00	61.00	60.00	58.00	57.00
100101	Salarii de baza	194.00	0.00	194.00	0.00	50.00	49.00	48.00	47.00
100105	Sporuri pentru conditii de munca	20.00	0.00	20.00	0.00	5.00	5.00	5.00	5.00
100117	Indemnizatii de hrana	22.00	0.00	22.00	0.00	6.00	6.00	5.00	5.00
1002	Cheltuieli salariale in natura	7.50	0.00	7.50	0.00	0.00	7.50	0.00	0.00
100206	Vouchere de vacanta	7.50	0.00	7.50	0.00	0.00	7.50	0.00	0.00
1003	Contributii	6.00	0.00	6.00	0.00	2.00	2.00	1.00	1.00
100307	Contributia asiguratorie pentru munca	6.00	0.00	6.00	0.00	2.00	2.00	1.00	1.00
20	TITLUL II BUNURI SI SERVICII	573.00	94.00	667.00	0.00	159.50	182.50	243.00	82.00
2001	Bunuri si servicii	538.00	-20.00	518.00	0.00	154.50	152.50	129.00	82.00
200103	Încalzit, Iluminat si forta motrica	356.00	0.00	356.00	0.00	113.00	97.00	94.00	52.00
200109	Materiale si prestari de servicii cu caracter functional	182.00	-20.00	162.00	0.00	41.50	55.50	35.00	30.00
2030	Alte cheltuieli	35.00	114.00	149.00	0.00	5.00	30.00	114.00	0.00
203030	Alte cheltuieli cu bunuri si servicii	35.00	114.00	149.00	0.00	5.00	30.00	114.00	0.00
700205	Alimentare cu apa si amenajari hidrotehnice	506.50	0.00	506.50	0.00	121.00	159.50	116.00	110.00
70020501	Alimentare cu apa	506.50	0.00	506.50	0.00	121.00	159.50	116.00	110.00
700206	Iluminat public si electrificari rurale	221.00	0.00	221.00	0.00	86.50	72.50	52.00	10.00
700207	Alimentare cu gaze naturale in localitati	5.00	114.00	119.00	0.00	5.00	0.00	114.00	0.00
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	90.00	-20.00	70.00	0.00	10.00	20.00	20.00	20.00
7402	Protectia mediului	102.00	-20.00	82.00	0.00	40.00	30.00	2.00	10.00
01	CHELTUIELI CURENTE	102.00	-20.00	82.00	0.00	40.00	30.00	2.00	10.00
20	TITLUL II BUNURI SI SERVICII	102.00	-20.00	82.00	0.00	40.00	30.00	2.00	10.00
2001	Bunuri si servicii	102.00	-20.00	82.00	0.00	40.00	30.00	2.00	10.00
200103	Încalzit, Iluminat si forta motrica	10.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00
200109	Materiale si prestari de servicii cu caracter functional	92.00	-20.00	72.00	0.00	40.00	20.00	2.00	10.00
740205	Salubritate si gestiunea deseurilor	92.00	-20.00	72.00	0.00	40.00	20.00	2.00	10.00
74020501	Salubritate	92.00	-20.00	72.00	0.00	40.00	20.00	2.00	10.00
740206	Canalizarea si tratarea apelor reziduale	10.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00
7902	Partea a V-a Actiuni economice	145.00	0.00	145.00	0.00	61.20	70.00	0.00	13.80
8402	Transporturi	145.00	0.00	145.00	0.00	61.20	70.00	0.00	13.80

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
01	CHELTUIELI CURENTE	145.00	0.00	145.00	0.00	61.20	70.00	0.00	13.80
20	TITLUL II BUNURI SI SERVICII	145.00	0.00	145.00	0.00	61.20	70.00	0.00	13.80
2001	Bunuri si servicii	145.00	0.00	145.00	0.00	61.20	70.00	0.00	13.80
200109	Materiale si prestari de servicii cu caracter functional	145.00	0.00	145.00	0.00	61.20	70.00	0.00	13.80
840203	Transport rutier	145.00	0.00	145.00	0.00	61.20	70.00	0.00	13.80
84020301	Drumuri si poduri	145.00	0.00	145.00	0.00	61.20	70.00	0.00	13.80
9602	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE DEZVOLTARE								
000102	TOTAL VENITURI	4,301.40	-59.00	4,242.40		1,922.79	2,088.71	123.00	107.90
000202	I. VENITURI CURENTE	779.40	-59.00	720.40		414.50	75.00	123.00	107.90
001202	C. VENITURI NEFISCALE	779.40	-59.00	720.40		414.50	75.00	123.00	107.90
001402	C2. VANZARI DE BUNURI SI SERVICII	779.40	-59.00	720.40		414.50	75.00	123.00	107.90
3702	Transferuri voluntare, altele decat subventiile	779.40	-59.00	720.40		414.50	75.00	123.00	107.90
370204	Varsaminte din sectiunea de functionare	779.40	-59.00	720.40		414.50	75.00	123.00	107.90
001702	IV. SUBVENTII	3,522.00	0.00	3,522.00		1,508.29	2,013.71	0.00	0.00
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	3,522.00	0.00	3,522.00		1,508.29	2,013.71	0.00	0.00
4202	Subventii de la bugetul de stat	3,522.00	0.00	3,522.00		1,508.29	2,013.71	0.00	0.00
001902	A. De capital	27.00	0.00	27.00		0.00	27.00	0.00	0.00
420205	Planuri si regulamente de urbanism	27.00	0.00	27.00		0.00	27.00	0.00	0.00
420265	Finantarea Programului National de Dezvoltare Locala	3,495.00	0.00	3,495.00		1,508.29	1,986.71	0.00	0.00
4902	TOTAL CHELTUIELI	5,635.40	-59.00	5,576.40	0.00	2,548.69	2,327.71	519.00	181.00
70	CHELTUIELI DE CAPITAL	5,635.40	-59.00	5,576.40	0.00	2,548.69	2,327.71	519.00	181.00
71	TITLUL XV ACTIVE NEFINANCIARE	5,635.40	-59.00	5,576.40	0.00	2,548.69	2,327.71	519.00	181.00
7101	Active fixe	5,635.40	-59.00	5,576.40	0.00	2,548.69	2,327.71	519.00	181.00
710101	Constructii	5,076.00	-59.00	5,017.00	0.00	2,129.29	2,257.71	476.00	154.00
710102	Masini, echipamente si mijloace de transport	60.00	0.00	60.00	0.00	60.00	0.00	0.00	0.00
710103	Mobilier, aparatura birotica si alte active corporale	472.40	0.00	472.40	0.00	359.40	70.00	43.00	0.00
710130	Alte active fixe	27.00	0.00	27.00	0.00	0.00	0.00	0.00	27.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
5002	Partea I-a Servicii publice generale	92.00	0.00	92.00	0.00	65.00	0.00	0.00	27.00
5102	Autoritati publice si actiuni externe	92.00	0.00	92.00	0.00	65.00	0.00	0.00	27.00
70	CHELTUIELI DE CAPITAL	92.00	0.00	92.00	0.00	65.00	0.00	0.00	27.00
71	TITLUL XV ACTIVE NEFINANCIARE	92.00	0.00	92.00	0.00	65.00	0.00	0.00	27.00
7101	Active fixe	92.00	0.00	92.00	0.00	65.00	0.00	0.00	27.00
710102	Masini, echipamente si mijloace de transport	60.00	0.00	60.00	0.00	60.00	0.00	0.00	0.00
710103	Mobilier, aparatura birotica si alte active corporale	5.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00
710130	Alte active fixe	27.00	0.00	27.00	0.00	0.00	0.00	0.00	27.00
510201	Autoritati executive si legislative	92.00	0.00	92.00	0.00	65.00	0.00	0.00	27.00
51020103	Autoritati executive	92.00	0.00	92.00	0.00	65.00	0.00	0.00	27.00
6302	Partea a III-a Cheltuieli Social - Culturale	3,129.00	-59.00	3,070.00	0.00	708.29	1,927.71	280.00	154.00
6502	Invatamant	2,955.00	-45.00	2,910.00	0.00	708.29	1,774.71	280.00	147.00
70	CHELTUIELI DE CAPITAL	2,955.00	-45.00	2,910.00	0.00	708.29	1,774.71	280.00	147.00
71	TITLUL XV ACTIVE NEFINANCIARE	2,955.00	-45.00	2,910.00	0.00	708.29	1,774.71	280.00	147.00
7101	Active fixe	2,955.00	-45.00	2,910.00	0.00	708.29	1,774.71	280.00	147.00
710101	Constructii	2,955.00	-45.00	2,910.00	0.00	708.29	1,774.71	280.00	147.00
650250	Alte cheltuieli in domeniul invatamantului	2,955.00	-45.00	2,910.00	0.00	708.29	1,774.71	280.00	147.00
6602	Sanatate	14.00	-14.00	0.00	0.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	14.00	-14.00	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	14.00	-14.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	14.00	-14.00	0.00	0.00	0.00	0.00	0.00	0.00
710101	Constructii	14.00	-14.00	0.00	0.00	0.00	0.00	0.00	0.00
660250	Alte cheltuieli in domeniul sanatatii	14.00	-14.00	0.00	0.00	0.00	0.00	0.00	0.00
66025050	Alte institutii si actiuni sanitare	14.00	-14.00	0.00	0.00	0.00	0.00	0.00	0.00
6702	Cultura, recreere si religie	160.00	0.00	160.00	0.00	0.00	153.00	0.00	7.00
70	CHELTUIELI DE CAPITAL	160.00	0.00	160.00	0.00	0.00	153.00	0.00	7.00
71	TITLUL XV ACTIVE NEFINANCIARE	160.00	0.00	160.00	0.00	0.00	153.00	0.00	7.00
7101	Active fixe	160.00	0.00	160.00	0.00	0.00	153.00	0.00	7.00
710101	Constructii	160.00	0.00	160.00	0.00	0.00	153.00	0.00	7.00
670205	Servicii recreative si sportive	160.00	0.00	160.00	0.00	0.00	153.00	0.00	7.00
67020501	Sport	160.00	0.00	160.00	0.00	0.00	153.00	0.00	7.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	2,414.40	0.00	2,414.40	0.00	1,775.40	400.00	239.00	0.00
7002	Locuinte, servicii si dezvoltare publica	1,052.40	0.00	1,052.40	0.00	638.40	205.00	209.00	0.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
70	CHELTUIELI DE CAPITAL	1,052.40	0.00	1,052.40	0.00	638.40	205.00	209.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	1,052.40	0.00	1,052.40	0.00	638.40	205.00	209.00	0.00
7101	Active fixe	1,052.40	0.00	1,052.40	0.00	638.40	205.00	209.00	0.00
710101	Constructii	585.00	0.00	585.00	0.00	284.00	135.00	166.00	0.00
710103	Mobilier, aparatura birotica si alte active corporale	467.40	0.00	467.40	0.00	354.40	70.00	43.00	0.00
700205	Alimentare cu apa si amenajari hidrotehnice	585.00	0.00	585.00	0.00	284.00	135.00	166.00	0.00
70020501	Alimentare cu apa	585.00	0.00	585.00	0.00	284.00	135.00	166.00	0.00
700206	Iluminat public si electrificari rurale	307.40	0.00	307.40	0.00	194.40	70.00	43.00	0.00
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	160.00	0.00	160.00	0.00	160.00	0.00	0.00	0.00
7402	Protectia mediului	1,362.00	0.00	1,362.00	0.00	1,137.00	195.00	30.00	0.00
70	CHELTUIELI DE CAPITAL	1,362.00	0.00	1,362.00	0.00	1,137.00	195.00	30.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	1,362.00	0.00	1,362.00	0.00	1,137.00	195.00	30.00	0.00
7101	Active fixe	1,362.00	0.00	1,362.00	0.00	1,137.00	195.00	30.00	0.00
710101	Constructii	1,362.00	0.00	1,362.00	0.00	1,137.00	195.00	30.00	0.00
740206	Canalizarea si tratarea apelor reziduale	1,362.00	0.00	1,362.00	0.00	1,137.00	195.00	30.00	0.00
9602	Rezerve, Excedent/Deficit	-1,334.00	0.00	-1,334.00	0.00	-625.90	-239.00	-396.00	-73.10
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	1,334.00	0.00	1,334.00	0.00	625.90	239.00	396.00	73.10
990297	Deficitul sectiunii de dezvoltare	1,334.00	0.00	1,334.00	0.00	625.90	239.00	396.00	73.10

**Conducatorul institutiei
Pietreanu Narcis Catalin**

**Conducatorul compartimentului
financiar - contabil
Bobe Ionela Alina**